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OFFICE FOR PROJECT SERVICES

REPORT OF THE EXECUTIVE DIRECTOR OF THE OFFICE FOR PROJECT SERVICES ON WAYS OF ESTABLISHING THE OFFICE AS A SEPARATE AND IDENTIFIABLE ENTITY

Addendum

BREAKDOWN OF REVISED BUDGET ESTIMATES FOR THE OFFICE OF PROJECT SERVICES FOR THE BIENNIUM 1994-1995

Corrigendum

Page 2, table 1

Replace table 1 by the table appearing on the reverse of this sheet

Table 1. UNITED NATIONS OFFICE FOR PROJECT SERVICES (UNOPS)
PROPOSED ADMINISTRATIVE BUDGET FOR THE BIENNIUM 1994-1995

Object of expenditures	Budgetary	Extrabudgetary	TOTAL
Established posts a)	12573.3	14356.0	26929.3
Temporary assistance	264.1	346.1	610.2
Appointments for activities of limited duration	387.2	562.8	950.0
Consultants	434.0	496.0	930.0
Overtime and night differential	286.7	264.8	551.5
Common staff costs a)	6603.6	7838.3	14441.9
Other staff travel	894.6	698.6	1593.2
Information contracts, including printing and binding	101.9	148.1	250.0
Translation	38.9	56.6	95.5
Systems development contracts	815.2	1184.8	2000.0
Subcontracts	448.4	651.6	1100.0
Rental and maintenance of premises	1915.5	2939.5	4855.0
Utilities	125.9	148.7	274.6
Rental and maintenance of furniture, equipment and vehicles including maintenance supplies	137.8	135.5	273.3
Communications	838.6	1109.4	1948.0
Hospitality	13.2	4.8	18.0
Miscellaneous services	192.7	253.4	446.1
Stationery and office supplies, including internal reproduction supplies	435.4	462.4	897.8
Office furniture and equipment	173.1	268.1	441.2
Microcomputers hardware/software	343.7	374.2	717.9
Vehicles		16.0	16.0
Reimbursement for NYCS/ICC	302.7	228.6	531.3
Subtotal	**27326.5**	**32544.3**	**59870.8**
Reimbursement for central services b)	3799.7	4555.7	8355.4
Total	**31126.2**	**37100.0**	**68226.2**

a) Provides for 241 posts, as per the attached staffing table.

b) Reimbursement for the biennium provided for at 14 per cent of "net" expenditures.